

Accountability Report from Mayor Jennifer Gregerson



To the Community, City Council and City Staff November 7, 2016

My monthly report on my activities, ensuring that I remain accountable and connected to our community.

2016 Action Agenda

School Partnerships

This spring, we opened up the Kamiak
Pool to the community with Free Stand-Up
Paddleboard classes!

Fire Prevention

We surpassed our goal and brought a message of emergency preparedness and fire prevention to 3500 Mukilteans.

Partnerships for Seniors

Rosehill Staff are supporting the Mukilteo senior community with increased programs, partnering with the Mukilteo Seniors on a \$12,000 County grant.

Park Stewardship

The City's first ever Park Stewards, six great volunteers, have been trained and are out on the trails keeping things in shape!

Aerospace Workforce

Cool Girls in Aerospace, a summer workshop opportunity for middle school girls to get hands-on experience, was held August 15-18 at the Washington Aerospace Training Center on Paine Field.

Supporting our Youth

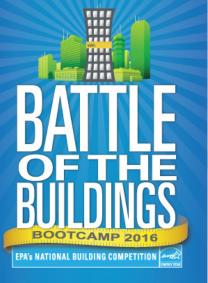
Recent community forums have addressed teen suicide, opioid abuse, and dealing with grief and tragedy. There is still so much to be done.

Green Team: Energy Use

Each city building has been scored and assessed. Next steps will be prioritized improvements.



Mayor Gregerson visited Mariner High School and talked with some current and future voters in the YMCA's MAP program; answered questions and explained the importance of their participation in elections.



The City is engaged in the Battle of the Buildings Bootcamp at all six facilities: City Hall, the Police Station, Fire Station 25 and 24, Public Works and Rosehill. The Green Team members have shared tips to reduce energy usage each week since September, and will continue through November. Building winners will save the City energy, money, and get a pizza party to celebrate their efforts!

20%

Average energy use reduction throughout the City, compared to September/ October 2015

Mayor's 2016 Action Agenda

A WELL RUN CITY

- Delivered my quarterly staff update and announced the employee and supervisor of the quarter, Surface Water Technician Brian Wirt and Police Sergeant Colt Davis.
- Met individually with department directors in my monthly meetings to hear updates, connect on priorities, hear their concerns and celebrate achievements.
- Participated in negotiations with four of our labor groups.
 Their contract expires at the end of this year and we are negotiating a renewed contract.
- Attended numerous Council meetings through the month, leading the meetings and facilitating their discussions about the work of the Council and the City.
- As I do every month, reviewed and approved all agenda bills, PowerPoint presentations and materials for submittal to the Council.
- Worked on day to day issues at the City, such as personnel issues, external communications, and staff discussions on priorities and projects.
- Met with our City Green Team to discuss updates for our Building Bootcamp energy use reduction program. Every building is doing a great job!
- As recognition of their incredible energy use reductions, delivered some donuts (and a veggie tray) to Fire Station 24. Employees at all of our buildings have jumped into the challenge and found opportunities to reduce energy, by lowering the lights, changing out lights for LED bulbs, activating power settings on computers and unplugging devices that are rarely used.



Mayor Gregerson was honored to introduce Attorney General Bob Ferguson at an event in Seattle, and share Mukilteo's story about the tragic loss of Anna, Jake and Jordan.

FINANCIALLY SUSTAINABLE CITY

- Conducted quarterly review of each department's budget to ensure we are on track and to identify remaining expenses as we move towards the end of the year.
- Attended the Council's Finance & IT Committee to continue to discuss our 2017 preliminary budget proposal, as well as other issues.
- Reviewed budget presentations with department directors to help prepare for upcoming Council meetings. It is very important to me to ensure that our staff are as prepared as we can be for each council meeting, to ensure that we are presenting quality information and providing the right tools for the Council to make decisions.

IMPROVE ACCESSIBILITY AND MOBILITY

 Attended the Open House on the Harbour Reach Corridor Project. Residents who live near the project shared concerns and got their questions answered. It seemed to be a very positive discussion. This is a big project for the City, one of our biggest in decades.



Columbia Elementary students celebrate Walktober Wednesday by walking from the Library to their school. I had a great time joining them!

- Attended the Council's Infrastructure Committee, where we discussed the upcoming presentation from WSDOT Ferries on the Multimodal Ferry Terminal Project, among other items.
 - Attended Snohomish County Tomorrow Steering Committee meeting. Doug McCormick, Mukilteo resident and Snohomish County Public Work staff member, presented on the system the County uses to monitor transportation concurrency. The first step is to measure the level of service by conducting a traffic study of numbers of cars, evaluates travel time for those cars, and anticipates future development (based on projects likely to submit applications for development). The County also uses a designation called "ultimate capacity," where it can designate roads that can't be expanded farther without significant expenditure. 164th has a few sections that are marked this way, which means future developments have to pay additional mitigation and have to focus on operational improvements, like managing traffic signals or limiting numbers of new driveways, instead of just capacity for more cars. A third designation is for Multi-

modal Arterials, where transit, pedestrian and bicycle facilities are measured, rather than just car volumes. He shared that the top factors contributing to congestion include an improving economy, rapid housing development, an imbalance between jobs and housing (when people have to drive farther to jobs), and lack of funding for transportation investments. We also heard updates on the **Qwuloolt Estuary environmental** restoration project. It was a big endeavor, with some lessons learned that we might be able to apply to our restoration of the mouth of Japanese Gulch Stream.

 Attended Community Transit's board meeting workshop where the 2017 budget was presented.



Mayor Gregerson meets another slightly suspicious Pikachu at Rosehill's Boo Bash

SUPPORT A HEALTHY ECONOMY

 Coordinated a meeting with women business owners and Congressman Rick Larsen to discuss issues for women entrepreneurs. It was a great

- networking opportunity, as well. I appreciate bringing great women leaders together and allowing their voices to be heard.
- Attended the Chamber of Commerce Executive Board meeting and shared updates about key city events, and heard about their activities. The Chamber serves as our main tourism promoter, and it is good to hear about their progress. I also shared information about the business license fee increases that the Council is considering, as well as other events in the City.
- Attended the Chamber of Commerce monthly breakfast and heard an interesting program from the regional director of the US Small Business Administration.



Mayor Gregerson visits with Sparky the Fire dog at the annual firefighters' pancake breakfast.

A HEALTHY AND SAFE COMMUNITY

- Met with Peyton, a Kamiak junior who had ideas about ways to connect our youth in a positive way. I connected her with our School Resource Officer AJ Dodds and the Mukilteo Youth Coalition.
- Attended the Domestic Violence Services "Hope Within Lunch" to honor the victims who have died in 2015 in Washington State from domestic

- violence related incidents. I am honored to serve on their board and do what I can to protect those who are most vulnerable in our community.
- Attended the Council's Public Safety Committee. We discussed the agreement with Fire District 1 for ladder truck and incident command services, which the Council adopted this month; as well as homelessness concerns.
- Ate some delicious pancakes and waffles at the Firefighter's Pancake Breakfast! I got to see some happy kids enjoy visiting with Sparky the Firefighter Dog, as well.
- Attended the Domestic Violence Services board meeting. DVS is working on a pilot project to do a brief updated curriculum on teen dating violence for high school juniors and seniors. Most students take health in their freshmen year, so this would be an opportunity to reach kids when they might be in more serious dating relationships.
- Visited the Police Department's Citizen's Academy to thank the participants for their time and interest.
- Was honored to introduce Attorney General Bob Ferguson at an event in Seattle, sharing our story from Mukilteo and sharing my support for his efforts to ban the sale of assault weapons.
- Attended my first Snohomish County Health Leadership Coalition meeting as a board member. The City has participated in their LiveHealthy 2020 initiative by dedicating our efforts to make sure there are places to walk and bike safely, as well as our Wellness Program where we encourage employ-

ees to make healthy choices.

AEROSPACE

Met with our Council Paine
 Field Airport Committee to
 discuss our pending appeal of
 the lease option for Propeller
 for commercial service.



Residents gather to hear more about the Harbour Reach Corridor Project, planned for construction in 2018.

WATERFRONT

 Attended the Mukilteo Historical Society's meeting and heard from a speaker about the Salish Sea's history over the millennia.

COMMUNITY OUTREACH

- Participated in Walktober Wednesday with Columbia Elementary students. It was a lot of fun to walk to school with them, and encourage them to walk every day together!
- Along with about 2000 other people, attended the hugely successful Boo Bash, dressed as Pikachu. The kids definitely recognized me more than the adults did when I dressed up at City Hall!
- Visited the Regosa Ridge Homeowners Association and answered questions about their neighborhood.
- Celebrated Lighthouse Festival volunteers at their recognition event, and thanked them for their service and dedication to creating the signature event of the year for our community.
- Met with a group of Cub Scouts who were touring City Hall and

- learning about city government.
- Discussed the importance of voting and elections with students in the YMCA's MAP program at Mariner High School. They had great questions and it was wonderful to hear their perspectives.

REGIONAL PARTNERSHIPS

- Attended an Association of Washington Cities' Regional Meeting, where I had the opportunity to thank Governor Inslee for his support and concern for our community during the tragic July 30th shooting, as well as his efforts to support the issues important to cities around the state.
- Attended an annual event with Economic Alliance of Snohomish County and met with other elected officials and business owners.



Mayor Gregerson was able to share some words from Mukilteo with Governor Inslee at an AWC Regional Meeting in Edmonds.